


January 11, 2005

		<p>January 11, 2005 10:30 AM – 12:30 PM</p> <p>Sacramento Area Council of Governments (SACOG) 1415 L St. Suite 300 Sacramento, CA 95814 Olin Woods: (916) 340-6220</p>	
		<p>Meeting called by: Rachel Falsetti Facilitator: Muhaned Aljabiry Recorder/Time Keeper: Abhijit Bagde</p>	
		Agenda topics	
Item	Description	Time	Presenter
1	Topics/Agenda/Introductions	10:30	M. Aljabiry
2	Ground Rules	10:40	M. Aljabiry
3	Approval of the 10/12/2004 CFPG meeting minutes.	10:45	M. Aljabiry
4	Announcements and updates	10:50	All
5	Follow-Up Items from last meeting: 1. Set-up meeting with CT, FHWA and FTA to discuss how to handle financial changes after 2004 FSTIP approval. Done 2. Formation of taskforce for “Support costs in CTIPS” Done 3. Annual listing Taskforce meeting Done 4. Template for MOU bet. CT, MPO and transit operator for expedited project selection procedures. Done 5. Amendments for STIP, FTA 5311 and HBRR to FHWA/FTA ASAP 6. Information on “Auxiliary Lane” criteria to MPOs ASAP	10:55	CT CT/MPOs R. Ayala CT MPOs/CT CT
6	Update on the Federal Approval of the FSTIP (5 min)	11:15	R. Falsetti-CT
7	CMAQ taskforce to improve CMAQ eligibility determination (10 min)	11:20	C. Gomes-CT
8	Expedited Project Selection Procedures (Ref. 23CFR450.332) (10min)	11:30	R. Falsetti-CT
9	Programming of AB 3090 projects in the FTIP (10 min)	11:40	A. Bagde-CT
10	Support Cost in CTIPS (5 min)	11:50	Taskforce

11	Electronic Submittal of Amendments to State (5 min)	11:55	M. Aljabiry
12	Programming prior to CTC action on STIP and TE projects. (5 min)	12:00	M. Aljabiry
13	Access to FIMIS (15 min)	12:05	FHWA
14	Common Data Model Wrap Up (5 min)	12:20	D. Nguyen-CTIPS
15			
16	Open Forum & Next meeting date and location February 22, 2005 FHWA April 5, 2005 MTC May 17, 2005 CT June 28, 2005 SACOG	12:25	All

			Name	Agency	Email	Telephone
1		P	Abhijit Bagde	CT-HQ	abhijit_bagde@dot.ca.gov	(916)654-3638
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P= In person

T= Teleconference

N= Not attending

Blank= No response

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CALIFORNIA FEDERAL PROGRAMMING GROUP (CFPG)
MEETING MINUTES – January 11, 2005

The CFPG meeting was held at SACOG in Sacramento from 10:30 to 12:00.

1. Topics/Agenda/Introductions:

Meeting started with self-introduction of attendees and review of the agenda items.

2. Ground Rules:

Muhaned Aljabiry went over the following ground rules for the meeting,

- Since there are phone participants, everyone who speaks should state his/her name and agency.
- Keep comments as brief as possible
- Stick to the current agenda item. Additional items not in the agenda will be added to the end and will be discussed if time permits.
- Turn off cell phones and limit interruptions
- This is a forum to hear everyone's concerns comments and suggestions. Please make sure your voice is heard.
- Facilitator to ask before moving on to the next item if anyone on the phone has any additional comments on the item, then pause for a few seconds.
- Respond to follow up items and meeting notices by the deadlines.
- Except for follow up items, the minutes will include discussions that take place during the meeting only. If you do not want what you say during the meeting included in the minutes, state "off the record".
- When not speaking, phone participants to keep their phones on mute if possible.

3. Announcements/Approval of the 10/12/04 CFPG meeting minutes:

Rachel Falsetti introduced Tracy Martinis as a new staff member in the CT-FTIP Office. One of Tracy's assignment includes posting the FTIP amendments and FTIP/FSTIP related information on CT-FTIP website (<http://www.dot.ca.gov/hq/transprog/fedpgrm.htm>). Muhaned requested the group to review the contact list posted on the above website and provide any changes to him. Leigh Levine announced that the one-day Federal Financing class has been postponed. FHWA will announce the revised schedule at a later date.

Meeting minutes for October 12, 2004 CFPG meeting were approved without comments or changes.

4. Follow-up items from last meeting:

1. Set-up meeting with CT, FHWA and FTA to discuss how to handle financial changes after 2004 FSTIP approval.

Rachel stated that FHWA/FTA will review the financial constraint of the 2004 FSTIP once the 2005/06 California State Budget is announced and FHWA will issue directions based on the budget in June 2005. She also encouraged MPOs to process any FTIP amendments prior to July 1, 2005.

2. Formation of taskforce for "Support costs in CTIPS"

Item completed. See Item No. 9 below.

- 3 Annual listing Taskforce meeting

Item completed. No future meetings will be scheduled.

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4. Template for MOU between CT, MPO and transit operator for expedited project selection procedures.

Item completed.

5. Financial Plans for STIP, FTA 5311 and HBRR to FHWA/FTA

Rachel Falsetti told the group that the CT-FTIP Office has been receiving amendments from MPOs aligning their FTIPs with the revised revenue assumptions for the above programs. Once approved by CT, these amendments are being forwarded to FHWA/FTA for approval

6. Information on “Auxiliary Lane” criteria to MPOs

Item completed.

Mike Brady, CT – Conformity Coordinator, stated that Auxiliary Lane projects are not air quality exempt projects and are required to be included in the region’s conformity model. He also stated that these projects are regionally significant projects.

If the project is located outside the urbanized area and classified as a “Truck Climbing Lane” project, this type of project may be modeled as an air quality non-exempt project in the conformity model.

5. Update on the Federal Approval of the FSTIP:

Rachel Falsetti informed the group that some of the MPOs have submitted amendments to CT which corrected the programming in their FTIPs for STIP, HBRR and FTA 5311 program per available revenue assumptions. Rachel also reminded the group of the deadline of April 1, 2005 for complying with conditions and limitations placed in the federal approval of 2004 FSTIP. Rachel also said that the amendment conditions on SHOPP has been lifted by FHWA.

6. CMAQ taskforce to improve CMAQ eligibility determination :

Cathy Gomes stated that a Task Force is being created to improve the CMAQ eligibility determination process and annual reporting process. She informed the group about FHWA’s new nationwide database regarding the annual reporting and announced that CT may transition to the new database by the next year. The Task Force will include CT-FTIP Office, CT-Local Assistance, MPO representatives, FHWA, and possibly ARB.

Steve Luxenberg told the group that MPOs will be able to input project information into the database. Steve also stated that CT would review and approve the information and inform FHWA when done.

Rachel Falsetti announced that CT transmitted actual FFY 2003/04 RSTP and CMAQ apportionments to MPOs in December 2004. Though these apportionments are higher than the estimates CT provided in April 2004 for the development of 2004 FTIPs, guidance from FHWA-HQ is to base estimated apportionments on an average for the FYs of TEA-21. She also mentioned that FHWA has allowed CT to use 15% increase from the prior FY, which is still more than the average value of apportionments from FY 1997/98-2003/04. Therefore, CT will not revise the original estimates provided to MPOs for FYs 2004/05, 05/06 and 06/07.

7. Expedited Project Selection Procedures: (Handout No. 1)

Rachel Falsetti told the group that the template for the draft Expedited Project Selection Procedure MOU between Caltrans, MPO and transit operator has been sent to all MPOs electronically. MPOs are required to modify the template based on the project selection procedures applicable to their region and modify the table from the template accordingly. This agreement needs to be signed by MPO Executive

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Director. Rachel announced that CT has received such agreement from SANDAG (Handout No. 2) and is engaged in discussion with MTC on the agreement MTC already has in place. A copy of the agreement will be forwarded to FHWA once signed.

8. Programming of AB 3090 project/ GARVEE projects in the FTIP: (Handout No. 3 & 4)

Abhijit Bagde discussed the procedure for programming AB 3090 Agreement project in the FTIP. He also discussed the FTIP programming process for GARVEE projects.

9 Support Cost in CTIPS:

Muhened Aljabiry stated that the Task Force has concluded that the support costs shall be included with the corresponding capital costs in CTIPS for the STIP projects; no change is required for SHOPP projects as these projects are grouped together and all costs are programmed under the construction phase. He also mentioned that CT will send out a survey to all MPOs to get consensus whether to incorporate this change for the 2004 FSTIP cycle or wait till the development of 2006 FTIPs. CT recommends that the change be implemented in the 2006 FSTIP. Doug Nguyen told the group that it is possible to achieve the change in CTIPS, but he would like to initiate the change once the business practice is finalized.

10. Electronic Submittal of Amendments to State:

Muhened Aljabiry stated that submitting amendments electronically to CT-FTIP Office would expedite the CT approval process as it would reduce the mail delivery time. He also stated that the original copies of the amendment should be mailed to CT.

11. Programming prior to CTC action on STIP and TE projects:

Rachel Falsetti told the group that MPOs may program TEA projects in their FTIPs ahead of CTC allocation, but CT will not approve those FTIP amendments till CTC has allocated funds to the proposed TEA projects.

12. Access to FIMIS:

Wade Hobbs told the group that application forms for the access to FIMIS database will be distributed to MPOs. MPOs are required to complete the forms and submit them directly to FHWA Attn. Wade Hobbs.

13. Common Data Model Wrap Up:

Doug Nguyen announced that the consultant hired by the CT has completed data model that will link FADS, LP2000 and CTIPS databases. He also stated that the next step will be implementation and it may take up to three years for completion. The new data model will be developed in Oracle.

14. Open Forum & Next Meeting Date and Location:

2005 CFPG Meetings:

DATE	LOCATION
February 22, 2005	FHWA
April 5, 2005	MTC
May 17, 2005	CT
June 28, 2005	SACOG

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FOLLOW UP ITEMS:

Item	Topic	Who	When
6	Send names to Cathy Gomes – CT for formation of taskforce for “CMAQ eligibility determination and improve reporting process”	MPOs	ASAP
6	Official direction from FHWA for programming levels for CMAQ and RSTP programs	CT – FTIP	Soon
9	Send survey to MPOs whether to implement change in CTIPS for combining support costs with capital costs for 2004 FSTIP or wait till 2006 FTIP development.	CT – FTIP	Soon
	Send Link to MPOs for the Congretional Report	CT -FTIP	Soon

PROGRAMMING OF AB 3090 REIMBURSEMENT OR REPLACEMENT PROJECT IN THE FTIP/FSTIP

- A local agency that is considering the use of an AB 3090 reimbursement or replacement agreement should notify RTPA/MPO for its area as soon as possible to give that agency sufficient time to ascertain air quality conformity requirements, if any, that may be necessary to accommodate the delivery of the project earlier than programmed.
- FHWA/FTA will not approve the FTIP amendment until CTC approves STIP amendment.
- Reimbursement projects will need to be programmed in the FTIP. The reimbursement project, similar to GARVEE bond debt service project, does not require air quality conformity analysis, as it is not a real construction project. The AB3090 project is subject to air quality conformity analysis requirements.
- Replacement projects will need to be programmed in the FTIP once the details are available. In the case of replacement projects, the original AB3090 project will only need to be programmed in the FTIP if it is regionally significant or is non-exempt.

ORIGINAL STIP PROJECT PROGRAMMED IN FTIP

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION): Route 101 Widening (2-4 lanes)	MPO Appr: / /
ROUTE:	PM:		State Appr: / /
PPNO: 64684	KP:		Federal Appr: / /
EA: 64613516	MPO ID:		
CTIPS ID: 230-0000-0075			
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR:	EPATABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.			Prog Con	Prog RW	PE			
1	Active	10/08/2004	MPOBAGDE	<None>				40,000	10,000	1,000			
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE		880						880
• Fund Type: Surface Transportation Program					RW			8,800					8,800
					CON				35,000				35,000
• Funding Agency: Arcata, City of					TOTAL		880	8,800	35,000				44,680
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE		120						120
• Fund Type: State Cash					RW			1,200					1,200
					CON				5,000				5,000
• Funding Agency: N/A					TOTAL		120	1,200	5,000				6,320
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE		1,000						1,000
					RW			10,000					10,000
					CON				40,000				40,000
					TOTAL		1,000	10,000	40,000				51,000

Comments:

*****Version 1 - 10/08/2004*****

Original project data transferred
from the STIP

PROJECT ADVANCED USING AB 3090 PROVISIONS FOR REPLACEMENT AND REIMBURSEMENT PROJECT

Rural Non-MPO - Federal Transportation Improvement Program

**(Dollars in Thousands)
Local Highway System**

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION): Route 101 Widening (2-4 lanes (STIP AB 3090))	MPO Appr: / /
ROUTE:	PM:		State Appr: / /
PPNO: 64684	KP:		Federal Appr: / /
EA: 64613516	MPO ID:		
CTIPS ID: 230-0000-0075			
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR:	EP A TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	10/08/2004	MPOBAGDE	<None>		40,000	10,000	1,000				
					PRIOR							
					04/05			1,000				1,000
					05/06			10,000				10,000
					06/07			40,000				40,000
					07/08							
					08/09							
					09/10							
					BEYOND							
					TOTAL							51,000

Comments:

*****Version 1 - 10/08/2004*****

These are local non-state and non-federal funds used for advancing the project through approved AB 3090 Agreement.

Provide reference to the original STIP project and reimbursement project under "Comments".

Regardless of whether the AB 3090 arrangement is for a replacement or reimbursement project, the project advanced using AB 3090 provision needs to be included in the FTIP if it is a regionally significant project and/or requires FHWA/FTA involvement. FHWA/FTA involvement may be in the form of federal funding approval and/or approval of environmental document.

FTIP REIMBURSEMENT PROJECT FOR PROJECT ADVANCEMENT USING AB 3090

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	STIP AB 3090 Reimbursement Project	State Aprv: / /
PPNO: 64684	KP:		Federal Aprv: / /
EA: 64613516	MPO ID:		
CTIPS ID: 230-0000-0075			
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR:	EPATABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	10/08/2004	MPOBAGDE	<None>		40,000	10,000	1,000					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE		880						880
• Fund Type: Surface Transportation Program (AB 3090)					RW			8,800					8,800
					CON				35,000				35,000
• Funding Agency: Arcata, City of					TOTAL		880	8,800	35,000				44,680
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE		120						120
• Fund Type: State Cash (AB 3090)					RW			1,200					1,200
					CON				5,000				5,000
• Funding Agency: N/A					TOTAL		120	1,200	5,000				6,320
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE		1,000						1,000
					RW			10,000					10,000
					CON				40,000				40,000
					TOTAL		1,000	10,000	40,000				51,000

Comments:

*****Version 1 - 10/08/2004*****

The programming is based on STIP reimbursement agreement approved by CTC. This project needs to be programmed for AB 3090 Reimbursement arrangement only. This will be an AQ exempt project as it is essentially a fund reservation for future reimbursement.

Fund Table Manager															
Edit Fund Type		Browse All Funds													
<div> <div> Fund Type Details Fund ID Fund Name <div> <div> <input checked="" type="checkbox"/> Blended Fund Type <div> Match % Match Fund <div> <div>?</div> <div>11.47%</div> <div>SC 3090</div> </div> </div> <div> Type <div> <input checked="" type="radio"/> Federal <input type="radio"/> State <input type="radio"/> Local </div> </div> </div> </div> <div> <input type="checkbox"/> Archived Fund Type <input type="checkbox"/> State Highway Account </div> </div> <div> Detailed Fund Description ('Huh?' Button) These are reimbursement funds for AB 3090 project. Advance Local Funding and Reimbursement Guidelines (AB 3090). Per these CTC guidelines, a local agency can reach an agreement with its RTPA for local funding to be used in lieu of STIP funds to implement a STIP project and receive a) reimbursement with STIP funds at a later date or b) receive replacement project(s) of equivalent value programmed in its place (the actual replacement project could be amended into the STIP at a later date) </div> </div> <tr> <td colspan="2"> Program Category(s) Containing this Fund Type <div> <div> IIP RIP </div> <div> Select Category to Add <div></div> <div>AddDelete</div> </div> </div> </td> <td colspan="2"> MPO Filter - This Fund Type Applies to <div> <input checked="" type="checkbox"/> AMBAG <input checked="" type="checkbox"/> BCAG <input checked="" type="checkbox"/> COFCG <input checked="" type="checkbox"/> KCOG <input checked="" type="checkbox"/> MCAG </div> <div> <input checked="" type="checkbox"/> MTC <input checked="" type="checkbox"/> SACOG <input checked="" type="checkbox"/> SBCAG <input checked="" type="checkbox"/> SCAG <input checked="" type="checkbox"/> SANDAG </div> <div> <input checked="" type="checkbox"/> Shasta <input checked="" type="checkbox"/> SJCOG <input checked="" type="checkbox"/> SLOCOG <input checked="" type="checkbox"/> STANCOG <input checked="" type="checkbox"/> TCAO </div> <div> <input checked="" type="checkbox"/> Kings <input checked="" type="checkbox"/> TRPA <input checked="" type="checkbox"/> Madera <input checked="" type="checkbox"/> Rural Non-MPO </div> <div> Check All ? </div> </td> </tr> <tr> <td colspan="2">Delete Fund TypeAdd Fund Type</td> <td colspan="2">TopPriorNextBottom</td> </tr> <tr> <td colspan="4">Exit</td> </tr>				Program Category(s) Containing this Fund Type <div> <div> IIP RIP </div> <div> Select Category to Add <div></div> <div>AddDelete</div> </div> </div>		MPO Filter - This Fund Type Applies to <div> <input checked="" type="checkbox"/> AMBAG <input checked="" type="checkbox"/> BCAG <input checked="" type="checkbox"/> COFCG <input checked="" type="checkbox"/> KCOG <input checked="" type="checkbox"/> MCAG </div> <div> <input checked="" type="checkbox"/> MTC <input checked="" type="checkbox"/> SACOG <input checked="" type="checkbox"/> SBCAG <input checked="" type="checkbox"/> SCAG <input checked="" type="checkbox"/> SANDAG </div> <div> <input checked="" type="checkbox"/> Shasta <input checked="" type="checkbox"/> SJCOG <input checked="" type="checkbox"/> SLOCOG <input checked="" type="checkbox"/> STANCOG <input checked="" type="checkbox"/> TCAO </div> <div> <input checked="" type="checkbox"/> Kings <input checked="" type="checkbox"/> TRPA <input checked="" type="checkbox"/> Madera <input checked="" type="checkbox"/> Rural Non-MPO </div> <div> Check All ? </div>		Delete Fund TypeAdd Fund Type		TopPriorNextBottom		Exit			
Program Category(s) Containing this Fund Type <div> <div> IIP RIP </div> <div> Select Category to Add <div></div> <div>AddDelete</div> </div> </div>		MPO Filter - This Fund Type Applies to <div> <input checked="" type="checkbox"/> AMBAG <input checked="" type="checkbox"/> BCAG <input checked="" type="checkbox"/> COFCG <input checked="" type="checkbox"/> KCOG <input checked="" type="checkbox"/> MCAG </div> <div> <input checked="" type="checkbox"/> MTC <input checked="" type="checkbox"/> SACOG <input checked="" type="checkbox"/> SBCAG <input checked="" type="checkbox"/> SCAG <input checked="" type="checkbox"/> SANDAG </div> <div> <input checked="" type="checkbox"/> Shasta <input checked="" type="checkbox"/> SJCOG <input checked="" type="checkbox"/> SLOCOG <input checked="" type="checkbox"/> STANCOG <input checked="" type="checkbox"/> TCAO </div> <div> <input checked="" type="checkbox"/> Kings <input checked="" type="checkbox"/> TRPA <input checked="" type="checkbox"/> Madera <input checked="" type="checkbox"/> Rural Non-MPO </div> <div> Check All ? </div>													
Delete Fund TypeAdd Fund Type		TopPriorNextBottom													
Exit															

Fund Table Manager

Edit Fund Type

Browse All Funds

Fund Type Details

Fund ID
Fund Name

SC 3090
State Cash (AB 3090)

☐ Blended Fund Type

Match %
Match Fund

?

☐ Archived Fund Type
☐ State Highway Account

Type

☐ Federal
☒ State
☐ Local

Detailed Fund Description ('Huh?' Button)

These are reimbursement funds for AB 3090 project. Advance Local Funding and Reimbursement Guidelines (AB 3090). Per these CTC guidelines, a local agency can reach an agreement with its RTPA for local funding to be used in lieu of STIP funds to implement a STIP project and receive a) reimbursement with STIP funds at a later date or b) receive replacement project(s) of equivalent value programmed in its place (the actual replacement project could be amended into the STIP at a later date).

Program Category(s) Containing this Fund Type

IIP
RIP

Select Category to Add

Add
Delete

MPO Filter - This Fund Type Applies to

☒ AMBAG
☒ BCAG
☒ COFCG
☒ KCOG
☒ MCAG
☒ MTC
☒ SACOG
☒ SBCAG
☒ SCAG
☒ SANDAG
☒ Shasta
☒ SJCOG
☒ SLOCOG
☒ STANCOG
☒ TCAO
☒ Kings
☒ TRPA
☒ Madera
☒ Rural Non-MPO

Check All
?

Delete Fund Type
Add Fund Type

Top
Prior
Next
Bottom

Exit

Excerpts from DRAFT GARVEE Guidelines related to Federal Programming

Metropolitan Planning Organizations (MPOs) may start the federal programming process for their GARVEE-financed project(s) prior to Commission approval of the GARVEE financing. However, the MPOs are cautioned that the FHWA and/or the Federal Transit Administration may not approve inclusion of the project(s) in the FSTIP until after Commission approval of the GARVEE financing and programming of the project(s) in the appropriate state document. In contrast to the STIP/SHOPP programming which is based on the annual amount of debt service over the term of the bond repayment, the FSTIP will reflect the total amount of funds needed to be authorized for the construction of the project in the federal fiscal year wherein the authorization would be sought, as well as the annual debt service payments. The debt service payments must be programmed separately in the FTIP, with the project description clearly identifying that the programming is for the debt service payment. The description must also identify the GARVEE-financed capital improvement for which the debt service is being programmed. Until bond repayment is complete, the MPOs shall address the apportionments set aside for the debt service in their Financial Plan.

100%

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 02	COUNTY: Trinity County	TITLE DESCRIPTION:				MPO APMC: 11				
ROUTE: 299	PM: 11.0 / 18.0	Route 299 widening from 2 to 4 lanes (Route 299 widening from 2 to 4 lanes between P.M. 11 and P.M. 18. GARVEE bond financing for the construction phase.)				State APMC: 11				
PPH ID:	MP: 11.7 / 25.0					Federal APMC: 11				
EA:	MPO ID: GRV-PROJ									
CTIPS ID: 230-0000-0053										
IMPLEMENTING AGENCY: Caltrans		PA/MGR:		PHONE:		SEPARABLE or EXEMPT CATEGORY:				
PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj PM	Proj	BEYOND	TOTAL
1.0	Initial	01/01/00	01/01/00	01/01/00	01/01/00	01/01/00	01/01/00	01/01/00	01/01/00	01/01/00

* Fund Source 1 of 3		PE	02.01	02.01	02.01	02.01	02.01	02.01	02.01	02.01
		PM	1.500							1.5
* Fund Type: National Hwy System		CON	5.000							5.0
* Funding Agency: Caltrans		TOTAL	6.500							6.5

* Fund Source 2 of 3		PE	02.01	02.01	02.01	02.01	02.01	02.01	02.01	02.01
		PM	1.00							1
* Fund Type: State Cash		CON	5.500							5.5
* Funding Agency: Caltrans		TOTAL	6.500							6.5

* Fund Source 3 of 3		PE	02.01	02.01	02.01	02.01	02.01	02.01	02.01	02.01
		PM	1.500							1.5
* Fund Type: National Hwy System (GARVEE)		CON	5.500							5.5
* Funding Agency: Calif. Dept. of Trans. and Recreation		TOTAL	7.000							7.0

Project Total		PE	02.01	02.01	02.01	02.01	02.01	02.01	02.01	02.01
		PM	1.500							1.5
		CON	14.500							14.5
		TOTAL	16.500							16.5

Includes matching funds (state/local) for GARVEE financing for the capital phase(s).

Reference to the Debt Service Payment Project

GARVEE Bond Financing: Shows the total amount of funds needed to be authorized for the capital component(s) of the project in fiscal year wherein authorization would be sought. The debt service payments should be programmed separately in the FTIP. (Note: This amount needs to be 100% federal, per GARVEE guidelines)

The total project cost excluding GARVEE financing charges should be shown.

PROJECT DETAILS SHOWING TOTAL PROJECT COST

Report Designer rpt project print.tex Page 1 - CTIPS (California Transportation Improvement Program System)

100%

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 02	COUNTY: Tully County	TITLE (DESCRIPTION): GARVEE Debt Service (To be a Route 229 widening project (4.0 P.M. 11 to P.M. 14))	MPO Appt: 11
ROUTE: 229	PK:		State Appt: 11
PPNO:	KP:		Capital Appt: 11
EX:	MPOID: GARV-DS		
CTIPS ID: 230-0000-0000			
IMPLEMENTING AGENCY: Caltrans	PHONE:	EXEMPTABLE BY EXEMPT CATEGORY:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Procl Con	Procl RW	PE
1	Active	01/01/03	MPOLADDER	Not Shaded	01	15,000	15,000	15,000	15,000
2	Active	01/01/03	MPOLADDER	Not Shaded	02	15,000	15,000	15,000	15,000
3	Active	01/01/03	MPOLADDER	Not Shaded	03	15,000	15,000	15,000	15,000
4	Active	01/01/03	MPOLADDER	Not Shaded	04	15,000	15,000	15,000	15,000
5	Active	01/01/03	MPOLADDER	Not Shaded	05	15,000	15,000	15,000	15,000
6	Active	01/01/03	MPOLADDER	Not Shaded	06	15,000	15,000	15,000	15,000
7	Active	01/01/03	MPOLADDER	Not Shaded	07	15,000	15,000	15,000	15,000
8	Active	01/01/03	MPOLADDER	Not Shaded	08	15,000	15,000	15,000	15,000
9	Active	01/01/03	MPOLADDER	Not Shaded	09	15,000	15,000	15,000	15,000
10	Active	01/01/03	MPOLADDER	Not Shaded	10	15,000	15,000	15,000	15,000
11	Active	01/01/03	MPOLADDER	Not Shaded	11	15,000	15,000	15,000	15,000
12	Active	01/01/03	MPOLADDER	Not Shaded	12	15,000	15,000	15,000	15,000
13	Active	01/01/03	MPOLADDER	Not Shaded	13	15,000	15,000	15,000	15,000
14	Active	01/01/03	MPOLADDER	Not Shaded	14	15,000	15,000	15,000	15,000
15	Active	01/01/03	MPOLADDER	Not Shaded	15	15,000	15,000	15,000	15,000
16	Active	01/01/03	MPOLADDER	Not Shaded	16	15,000	15,000	15,000	15,000
17	Active	01/01/03	MPOLADDER	Not Shaded	17	15,000	15,000	15,000	15,000
18	Active	01/01/03	MPOLADDER	Not Shaded	18	15,000	15,000	15,000	15,000
19	Active	01/01/03	MPOLADDER	Not Shaded	19	15,000	15,000	15,000	15,000
20	Active	01/01/03	MPOLADDER	Not Shaded	20	15,000	15,000	15,000	15,000
21	Active	01/01/03	MPOLADDER	Not Shaded	21	15,000	15,000	15,000	15,000
22	Active	01/01/03	MPOLADDER	Not Shaded	22	15,000	15,000	15,000	15,000
23	Active	01/01/03	MPOLADDER	Not Shaded	23	15,000	15,000	15,000	15,000
24	Active	01/01/03	MPOLADDER	Not Shaded	24	15,000	15,000	15,000	15,000
25	Active	01/01/03	MPOLADDER	Not Shaded	25	15,000	15,000	15,000	15,000
26	Active	01/01/03	MPOLADDER	Not Shaded	26	15,000	15,000	15,000	15,000
27	Active	01/01/03	MPOLADDER	Not Shaded	27	15,000	15,000	15,000	15,000
28	Active	01/01/03	MPOLADDER	Not Shaded	28	15,000	15,000	15,000	15,000
29	Active	01/01/03	MPOLADDER	Not Shaded	29	15,000	15,000	15,000	15,000
30	Active	01/01/03	MPOLADDER	Not Shaded	30	15,000	15,000	15,000	15,000
31	Active	01/01/03	MPOLADDER	Not Shaded	31	15,000	15,000	15,000	15,000
32	Active	01/01/03	MPOLADDER	Not Shaded	32	15,000	15,000	15,000	15,000
33	Active	01/01/03	MPOLADDER	Not Shaded	33	15,000	15,000	15,000	15,000
34	Active	01/01/03	MPOLADDER	Not Shaded	34	15,000	15,000	15,000	15,000
35	Active	01/01/03	MPOLADDER	Not Shaded	35	15,000	15,000	15,000	15,000
36	Active	01/01/03	MPOLADDER	Not Shaded	36	15,000	15,000	15,000	15,000
37	Active	01/01/03	MPOLADDER	Not Shaded	37	15,000	15,000	15,000	15,000
38	Active	01/01/03	MPOLADDER	Not Shaded	38	15,000	15,000	15,000	15,000
39	Active	01/01/03	MPOLADDER	Not Shaded	39	15,000	15,000	15,000	15,000
40	Active	01/01/03	MPOLADDER	Not Shaded	40	15,000	15,000	15,000	15,000
41	Active	01/01/03	MPOLADDER	Not Shaded	41	15,000	15,000	15,000	15,000
42	Active	01/01/03	MPOLADDER	Not Shaded	42	15,000	15,000	15,000	15,000
43	Active	01/01/03	MPOLADDER	Not Shaded	43	15,000	15,000	15,000	15,000
44	Active	01/01/03	MPOLADDER	Not Shaded	44	15,000	15,000	15,000	15,000
45	Active	01/01/03	MPOLADDER	Not Shaded	45	15,000	15,000	15,000	15,000
46	Active	01/01/03	MPOLADDER	Not Shaded	46	15,000	15,000	15,000	15,000
47	Active	01/01/03	MPOLADDER	Not Shaded	47	15,000	15,000	15,000	15,000
48	Active	01/01/03	MPOLADDER	Not Shaded	48	15,000	15,000	15,000	15,000
49	Active	01/01/03	MPOLADDER	Not Shaded	49	15,000	15,000	15,000	15,000
50	Active	01/01/03	MPOLADDER	Not Shaded	50	15,000	15,000	15,000	15,000
51	Active	01/01/03	MPOLADDER	Not Shaded	51	15,000	15,000	15,000	15,000
52	Active	01/01/03	MPOLADDER	Not Shaded	52	15,000	15,000	15,000	15,000
53	Active	01/01/03	MPOLADDER	Not Shaded	53	15,000	15,000	15,000	15,000
54	Active	01/01/03	MPOLADDER	Not Shaded	54	15,000	15,000	15,000	15,000
55	Active	01/01/03	MPOLADDER	Not Shaded	55	15,000	15,000	15,000	15,000
56	Active	01/01/03	MPOLADDER	Not Shaded	56	15,000	15,000	15,000	15,000
57	Active	01/01/03	MPOLADDER	Not Shaded	57	15,000	15,000	15,000	15,000
58	Active	01/01/03	MPOLADDER	Not Shaded	58	15,000	15,000	15,000	15,000
59	Active	01/01/03	MPOLADDER	Not Shaded	59	15,000	15,000	15,000	15,000
60	Active	01/01/03	MPOLADDER	Not Shaded	60	15,000	15,000	15,000	15,000
61	Active	01/01/03	MPOLADDER	Not Shaded	61	15,000	15,000	15,000	15,000
62	Active	01/01/03	MPOLADDER	Not Shaded	62	15,000	15,000	15,000	15,000
63	Active	01/01/03	MPOLADDER	Not Shaded	63	15,000	15,000	15,000	15,000
64	Active	01/01/03	MPOLADDER	Not Shaded	64	15,000	15,000	15,000	15,000
65	Active	01/01/03	MPOLADDER	Not Shaded	65	15,000	15,000	15,000	15,000
66	Active	01/01/03	MPOLADDER	Not Shaded	66	15,000	15,000	15,000	15,000
67	Active	01/01/03	MPOLADDER	Not Shaded	67	15,000	15,000	15,000	15,000
68	Active	01/01/03	MPOLADDER	Not Shaded	68	15,000	15,000	15,000	15,000
69	Active	01/01/03	MPOLADDER	Not Shaded	69	15,000	15,000	15,000	15,000
70	Active	01/01/03	MPOLADDER	Not Shaded	70	15,000	15,000	15,000	15,000
71	Active	01/01/03	MPOLADDER	Not Shaded	71	15,000	15,000	15,000	15,000
72	Active	01/01/03	MPOLADDER	Not Shaded	72	15,000	15,000	15,000	15,000
73	Active	01/01/03	MPOLADDER	Not Shaded	73	15,000	15,000	15,000	15,000
74	Active	01/01/03	MPOLADDER	Not Shaded	74	15,000	15,000	15,000	15,000
75	Active	01/01/03	MPOLADDER	Not Shaded	75	15,000	15,000	15,000	15,000
76	Active	01/01/03	MPOLADDER	Not Shaded	76	15,000	15,000	15,000	15,000
77	Active	01/01/03	MPOLADDER	Not Shaded	77	15,000	15,000	15,000	15,000
78	Active	01/01/03	MPOLADDER	Not Shaded	78	15,000	15,000	15,000	15,000
79	Active	01/01/03	MPOLADDER	Not Shaded	79	15,000	15,000	15,000	15,000
80	Active	01/01/03	MPOLADDER	Not Shaded	80	15,000	15,000	15,000	15,000
81	Active	01/01/03	MPOLADDER	Not Shaded	81	15,000	15,000	15,000	15,000
82	Active	01/01/03	MPOLADDER	Not Shaded	82	15,000	15,000	15,000	15,000
83	Active	01/01/03	MPOLADDER	Not Shaded	83	15,000	15,000	15,000	15,000
84	Active	01/01/03	MPOLADDER	Not Shaded	84	15,000	15,000	15,000	15,000
85	Active	01/01/03	MPOLADDER	Not Shaded	85	15,000	15,000	15,000	15,000
86	Active	01/01/03	MPOLADDER	Not Shaded	86	15,000	15,000	15,000	15,000
87	Active	01/01/03	MPOLADDER	Not Shaded	87	15,000	15,000	15,000	15,000
88	Active	01/01/03	MPOLADDER	Not Shaded	88	15,000	15,000	15,000	15,000
89	Active	01/01/03	MPOLADDER	Not Shaded	89	15,000	15,000	15,000	15,000
90	Active	01/01/03	MPOLADDER	Not Shaded	90	15,000	15,000	15,000	15,000
91	Active	01/01/03	MPOLADDER	Not Shaded	91	15,000	15,000	15,000	15,000
92	Active	01/01/03	MPOLADDER	Not Shaded	92	15,000	15,000	15,000	15,000
93	Active	01/01/03	MPOLADDER	Not Shaded	93	15,000	15,000	15,000	15,000
94	Active	01/01/03	MPOLADDER	Not Shaded	94	15,000	15,000	15,000	15,000
95	Active	01/01/03	MPOLADDER	Not Shaded	95	15,000	15,000	15,000	15,000
96	Active	01/01/03	MPOLADDER	Not Shaded	96	15,000	15,000	15,000	15,000
97	Active	01/01/03	MPOLADDER	Not Shaded	97	15,000	15,000	15,000	15,000
98	Active	01/01/03	MPOLADDER	Not Shaded	98	15,000	15,000	15,000	15,000
99	Active	01/01/03	MPOLADDER	Not Shaded	99	15,000	15,000	15,000	15,000
100	Active	01/01/03	MPOLADDER	Not Shaded	100	15,000	15,000	15,000	15,000
101	Active	01/01/03	MPOLADDER	Not Shaded	101	15,000	15,000	15,000	15,000
102	Active	01/01/03	MPOLADDER	Not Shaded	102	15,000	15,000	15,000	15,000
103	Active	01/01/03	MPOLADDER	Not Shaded	103	15,000	15,000	15,000	15,000
104	Active	01/01/03	MPOLADDER	Not Shaded	104	15,000	15,000	15,000	15,000
105	Active	01/01/03	MPOLADDER	Not Shaded	105	15,000	15,000	15,000	15,000
106	Active	01/01/03	MPOLADDER	Not Shaded	106	15,000	15,000	15,000	15,000
107	Active	01/01/03	MPOLADDER	Not Shaded	107	15,000	15,0		

Fund Table Manager		X																							
Edit Fund Type		Browse All Funds																							
Fund Type Details <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <div style="display: flex; border-bottom: 1px solid black; margin-bottom: 5px;"> <div style="width: 20%; border-right: 1px solid black; padding: 2px;">Fund ID</div> <div style="padding: 2px;">Fund Name</div> </div> <div style="display: flex; border-bottom: 1px solid black; margin-bottom: 5px;"> <div style="width: 20%; border-right: 1px solid black; padding: 2px;">GRV-NH</div> <div style="padding: 2px;">National Hwy System (GARVEE)</div> </div> <div style="display: flex; margin-top: 5px;"> <div style="width: 30%; border: 1px solid black; padding: 2px;"> <input type="checkbox"/> Blended Fund Type </div> <div style="width: 70%;"> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black; margin-bottom: 2px;"> <div style="width: 15%; padding: 2px;">Match %</div> <div style="width: 15%; padding: 2px;">Match Fund</div> </div> <div style="display: flex; margin-bottom: 2px;"> <div style="width: 15%; border: 1px solid black; text-align: center; padding: 2px;">?</div> <div style="width: 15%; border: 1px solid black; padding: 2px;">0.00%</div> <div style="width: 70%; border: 1px solid black; padding: 2px;"> <div style="border-bottom: 1px solid black; height: 15px;"></div> </div> </div> <div style="display: flex; margin-top: 2px;"> <div style="width: 30%; border: 1px solid black; padding: 2px;"> <input type="radio"/> Federal <input type="radio"/> State <input type="radio"/> Local </div> <div style="width: 70%;"></div> </div> </div> </div> <div style="display: flex; margin-top: 5px;"> <div style="width: 30%; border: 1px solid black; padding: 2px;"> <input type="checkbox"/> Archived Fund Type </div> <div style="width: 70%; border: 1px solid black; padding: 2px;"> <input checked="" type="checkbox"/> State Highway Account </div> </div> </div> <div style="width: 55%; padding: 5px;"> Detailed Fund Description ('Huh?' Button) <div style="border: 1px solid black; padding: 5px; min-height: 100px;"> Grant Anticipation Revenue Vehicles (GARVEE) are tax exempt anticipation notes, bonds or other debt instrument financing mechanisms involving the payment of future federal-aid highway funds to retire debt. </div> </div> </div>		Program Category(s) Containing this Fund Type <div style="display: flex; align-items: flex-start;"> <div style="width: 30%; border: 1px solid black; padding: 5px; margin-right: 5px;"> <div style="border-bottom: 1px solid black; padding: 2px;">IIP</div> <div style="border-bottom: 1px solid black; padding: 2px;">RIP</div> </div> <div style="width: 70%;"> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="flex-grow: 1; border-bottom: 1px solid black; padding: 2px;">Select Category to Add</div> <div style="width: 30px; border-bottom: 1px solid black; text-align: center; padding: 2px;">▼</div> </div> <div style="display: flex; justify-content: center; margin-top: 5px;"> <div style="border: 1px solid black; padding: 2px 5px; margin: 0 5px;">Add</div> <div style="border: 1px solid black; padding: 2px 5px; margin: 0 5px;">Delete</div> </div> </div> </div>		MPO Filter - This Fund Type Applies to <table style="width: 100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> AMBAG</td> <td><input checked="" type="checkbox"/> BCAG</td> <td><input checked="" type="checkbox"/> COFCG</td> <td><input checked="" type="checkbox"/> KCOG</td> <td><input checked="" type="checkbox"/> MCAO</td> </tr> <tr> <td><input checked="" type="checkbox"/> MTC</td> <td><input checked="" type="checkbox"/> SACOG</td> <td><input checked="" type="checkbox"/> SBCAG</td> <td><input checked="" type="checkbox"/> SCAG</td> <td><input checked="" type="checkbox"/> SANDAG</td> </tr> <tr> <td><input checked="" type="checkbox"/> Shasta</td> <td><input checked="" type="checkbox"/> SJCOG</td> <td><input checked="" type="checkbox"/> SLOCOG</td> <td><input checked="" type="checkbox"/> STANCOG</td> <td><input checked="" type="checkbox"/> TCAO</td> </tr> <tr> <td><input checked="" type="checkbox"/> Kings</td> <td><input checked="" type="checkbox"/> TRPA</td> <td><input checked="" type="checkbox"/> Modera</td> <td><input checked="" type="checkbox"/> Rural Non-MPO</td> <td></td> </tr> </table> <div style="text-align: right; margin-top: 10px;"> <div style="border: 1px solid black; padding: 2px 10px;">Check All</div> <div style="border: 1px solid black; width: 20px; height: 20px; text-align: center; line-height: 20px; margin-left: 5px;">?</div> </div>		<input checked="" type="checkbox"/> AMBAG	<input checked="" type="checkbox"/> BCAG	<input checked="" type="checkbox"/> COFCG	<input checked="" type="checkbox"/> KCOG	<input checked="" type="checkbox"/> MCAO	<input checked="" type="checkbox"/> MTC	<input checked="" type="checkbox"/> SACOG	<input checked="" type="checkbox"/> SBCAG	<input checked="" type="checkbox"/> SCAG	<input checked="" type="checkbox"/> SANDAG	<input checked="" type="checkbox"/> Shasta	<input checked="" type="checkbox"/> SJCOG	<input checked="" type="checkbox"/> SLOCOG	<input checked="" type="checkbox"/> STANCOG	<input checked="" type="checkbox"/> TCAO	<input checked="" type="checkbox"/> Kings	<input checked="" type="checkbox"/> TRPA	<input checked="" type="checkbox"/> Modera	<input checked="" type="checkbox"/> Rural Non-MPO	
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<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 40%;"> <div style="border: 1px solid black; padding: 2px 10px; margin-right: 5px;">Delete Fund Type</div> <div style="border: 1px solid black; padding: 2px 10px;">Add Fund Type</div> </div> <div style="width: 60%;"> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border: 1px solid black; padding: 2px 10px;">Top</div> <div style="border: 1px solid black; padding: 2px 10px;">Prior</div> <div style="border: 1px solid black; padding: 2px 10px;">Next</div> <div style="border: 1px solid black; padding: 2px 10px;">Bottom</div> </div> </div> </div>		<div style="border: 1px solid black; padding: 2px 10px;">Exit</div>																							

Fund Table Manager		
<div> <div>Edit Fund Type</div> <div>Browse All Funds</div> </div>		
<div> <div> <div>Fund Type Details</div> <div> <div>Fund ID</div> <div>Fund Name</div> <div>Detailed Fund Description ('Huh?' Button)</div> </div> </div> <div> <div> <div> <input type="checkbox"/> Blended Fund Type <div> <div>Match %</div> <div>Match Fund</div> </div> </div> <div> <div>Type</div> <div> <input checked="" type="radio"/> Federal <input type="radio"/> State <input type="radio"/> Local </div> </div> </div> <div> <input type="checkbox"/> Archived Fund Type <input type="checkbox"/> State Highway Account </div> </div> </div>		
<div> <div> <div> <div>Program Category(s) Containing this Fund Type</div> <div> <div>IIP</div> <div>RIP</div> </div> <div> <div>Select Category to Add</div> <div>Add</div> <div>Delete</div> </div> </div> <div> <div>MPO Filter - This Fund Type Applies to ...</div> <div> <div> <input type="checkbox"/> AMBAG <input type="checkbox"/> BCAG <input type="checkbox"/> COFCO <input type="checkbox"/> KCOG <input type="checkbox"/> MCAG </div> <div> <input checked="" type="checkbox"/> MTC <input type="checkbox"/> SACOG <input type="checkbox"/> SBCAG <input checked="" type="checkbox"/> SCAG <input checked="" type="checkbox"/> SANDAG </div> <div> <input type="checkbox"/> Shasta <input type="checkbox"/> SJCOG <input type="checkbox"/> SLOCOG <input type="checkbox"/> STANCOG <input type="checkbox"/> TCAO </div> <div> <input type="checkbox"/> Kings <input type="checkbox"/> TRPA <input type="checkbox"/> Madera <input checked="" type="checkbox"/> Rural Non-MPO </div> </div> <div> <div>Check All</div> <div>?</div> </div> </div> </div> </div>		
<div> <div> <div>Delete Fund Type</div> <div>Add Fund Type</div> </div> <div> <div>Top</div> <div>Prior</div> <div>Next</div> <div>Bottom</div> </div> <div> <div>Exit</div> </div> </div>		

The State, (MPO Name Here) and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the attached table. The State, (MPO Name Here) and transit operators have selected all of the projects in the first three years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by (MPO Name), the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first three years of the FTIP may be advanced within the triennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission CTC to the STIP. Caltrans and (MPO Name Here) agree the Caltrans State Highway Operation Protection Program (SHOPP) program manager may move projects within the adopted SHOPP document. The projects funded within the CMAQ program may be moved subject to (Insert MPO conditions).....

The projects funded within the RSTP program may be moved subject to (Insert MPO conditions).....

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Replacement and Rehabilitation Program (HBRRP) and Hazard Elimination Safety (HES) program to produce the triennial FTIP listing of projects. This process was developed in cooperation with the implementing agencies, the FHWA, the MPOs, and HBRRP Advisory Committee. Caltrans, the (MPO Name Here) and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the HBRR and HES list within the triennial cycle without amending the FTIP/FSTIP

(MPO Name Here) Executive Director's (or person designated by MPO Board) signature below acknowledges that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

SIGNATURE BLOCKS

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted/cooperating Agency
Non-MPO	Projects on the National Highway System (NHS) <u>and</u> funded under title 23 USC	State	Consultation	Affected local officials
	Projects funded with either FHWA Bridge (HBRR) or Interstate Maintenance (IM) Funds	State	Consultation	Affected local officials
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		
	Projects other than above funded with FHWA funds	State	Cooperation	Affected local officials
	Funded by FTA	State	Cooperation	Affected local officials and transit operators
Non-TMA MPO	Project funded with title 23 USC funds (other than FLHP) and FTA	State and/or Transit Operator	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		
TMA MPO	Projects funded with title 23 and Federal Transit Act funds – except: projects on the NHS, and HBRR, IM and FLHP funded projects	MPO	Consultation	State and Transit Operator
	Projects on the NHS, and projects funded under the HBRR and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		

(Note you should use the portion of the table that applies to your MPO only)